

NOTICE

PICKENS COUNTY BOARD OF EDUCATION
FY17 TENTATIVE BUDGET

The Pickens County School Board does hereby announce the final budget will be set at a meeting to be held at the Board Conference Center located at 91 D. B. Carroll Street, Jasper, Georgia on September 8th, 2016 at 6:30 pm.

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Estimated Fund Balance, July 1, 2016	9,985,000	5,200,000
<u>ESTIMATED REVENUES</u>		
Local Taxes	21,400,000	4,080,000
Other Local Sources	1,479,000	672,172
State - QBE	19,881,989	
State - Other	180,000	223,850
Federal Sources		3,344,405
Transfer In		
TOTAL ESTIMATED REVENUES	42,940,989	8,320,427
<u>ESTIMATED EXPENDITURES</u>		
Instruction	29,096,115	1,548,151
Pupil Services	1,635,342	167,600
Improvement of Instruction	1,040,394	630,419
Educational Media	919,034	0
Federal Grant Administration	0	88,652
General Administration	1,133,917	16,500
School Administration	2,490,007	0
Business Services	437,489	0
Maintenance /Operations of Plant	3,578,706	0
Student Transportation	3,046,491	553,200
Other Support Services	19,100	61,478
School Nutrition	0	2,336,427
Facilities Acquisition & Construction	0	388,242
Other Outlays	0	0
Debt Service		0
Transfer Out		0
<u>TOTAL ESTIMATED EXPENDITURES</u>	43,396,595	5,790,669
Estimated Fund Balance June 30, 2017	9,529,394	7,729,758