

**PICKENS COUNTY BOARD OF EDUCATION
FY19 BUDGET**

	BUDGET AMENDMENT 10-19-18			
	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Projects Fund</u>	<u>Debt Service Fund</u>
Estimated Fund Balance, July 1, 2018	13,000,000	700,000	7,000,000	0
<u>ESTIMATED REVENUES</u>				
Local Taxes	23,163,000	0	4,500,000	
Other Local Sources	150,000	763,792		
State - QBE	23,556,812	0		
State - Other	180,000	309,000		
Federal Sources	0	3,868,984		
Transfer In				
TOTAL ESTIMATED REVENUES	47,049,812	4,941,776	4,500,000	0
<u>ESTIMATED EXPENDITURES</u>				
Instruction	32,051,061	975,531		
Pupil Services	1,810,169	195,920		
Improvement of Instruction	1,594,089	493,534	1,300,000	
Instructional Staff Training	60,000	698,688		
Educational Media	929,626	0		
Federal Grant Administration	0	106,564		
General Administration	691,050	3,450		
School Administration	2,484,680	0		
Business Services	425,625	0		
Maintenance /Operations of Plant	3,867,550	0		
Student Transportation	3,283,175	24,020	580,000	
Support Services - Central	745,750			
Other Support Services	20,000	0		
School Nutrition	0	2,444,069		
Facilities Acquisition & Construction	0	0	5,900,000	
Debt Service	0	0		0
Transfer Out	0	0		
TOTAL ESTIMATED EXPENDITURES	47,962,775	4,941,776	7,780,000	0
Estimated Fund Balance June 30, 2019	12,087,037	700,000	3,720,000	0